

**Annual Action Plan
FY 2022-23**

The Company has certain On-going Projects which were approved by the Committee vide a Circular Resolution dated March 30, 2022, wherein the Annual Action Plan for FY 2022-23 was also placed on record.

For FY 2022-23, the Company has an **Average Net Loss** for the last 3 financial years – FY 2021-22, FY 2020-21 and FY 2019-20, of approx. Rs. 9.10 crores and accordingly, no amount would be required to be spent on CSR activities in FY 2022-23.

However, the Board of Directors in its meeting held on July 25, 2022, has approved to continue its CSR initiative voluntarily and approved, in principle, a budget of Rs. 20,00,000 (Rupees twenty lakhs only) towards it.

The revised Annual Action Plan of the Company is as follows:

Sr. No.	CSR Program	CSR Project	Sch. VII	Implementat ion Modality	Amount (in Rs.)	Implementation Schedule			
						Q 1	Q 2	Q 3	Q 4
ON-GOING PROJECTS									
1.	Health	Medical services at 4 villages in Karjat District, i.e., Ambherpada, Belachwadi, Kathewadi and Chafewadi.	i	Prime Education Health Learning Services	18,76,800	✓			
2.		Developing a Comprehensive Package for promoting Healthy Behaviours Among Vulnerable Indian Adolescents at Jaipur, Rajasthan.	i	Public Health Foundation of India	50,00,000	✓			
OTHER THAN ON-GOING PROJECTS									
1.	Environment	Sustainable livelihood through conservation and restoration of degraded foreign lands – additional scope for FY23	iv	Forest First Samithi	15,00,000				
2.	Education	Maintenance of Shikshan Ranjan Kendras already set up in FY21-22	iii		5,00,000				
Total					20,00,000				
The CSR Committee may take into consideration such other proposals as may be proposed or received by the Company during the year and if deemed fit and appropriate, the Committee may allocate funds to such projects (direct and/or through implementing agencies); or the Committee may modify or relocate the funds to other CSR projects/initiatives.									